

## New Savings/Additional Income Items Agreed by Managers: Housing & Health Advisory Committee

These items are for information only. No recommendation by the Advisory Committee is required.

MGR Year	No.	Description	Year	Ongoing	2024/25 Impact £000	10-year Budget Total Impact £000	10-year Budget Per Annum Impact £000
<b>Savings/Additional Income</b>							
24/25	5	Reduce Family fun Days	24/25	Y	(4)	(40)	(4)
24/25	5	Utilise internal resource rather than external consultants to monitor community plan	24/25	Y	(2)	(20)	(2)
24/25	6	Annual rent review of Hever Road site	24/25	Y	(3)	(30)	(3)
24/25	6	Review of Housing structure	24/25	Y	(56)	(560)	(56)
<b>Total</b>					<b>(65)</b>	<b>(650)</b>	<b>(65)</b>